

NO	NAMA	NOMOR KONTRAK	TGL SURAT PESANAN	REKENING BELANJA
DANA APBD COVID				
1	CV Bhara Karya	007.D/RSU-COVID-19/2020	21/04/2020	5.2.3.35.01
		007.D/RSU-COVID-19/2021	22/04/2020	5.2.3.35.01
2	PT Bintang Megah Medika	009.D/RSU-COVID-19/2020	17/04/2020	5.2.3.35.01
3	CV BIRU LANGIT	011.D/RSU-COVID-19/2020	01/04/2020	5.2.3.49.06
4	CV Bhara Karya	010.D/RSU-COVID-19/2020	30/04/2020	5.2.3.35.01
5	PT INDOFARMA GLOBAL M	004.D/RSU-COVID-19/2020	09/04/2020	5.2.3.35.01
6	PT MENSA BINA SUKSES	13.D/RSU-COVID-19/2020	21/04/2020	5.2.2.02.21
7	CV BIRU LANGIT	011.D/RSU-COVID-19/2020	01/04/2020	5.2.3.49.06
8	CV CHARISMA INDO UTAMA	005.D/RSU-COVID-19/2020	01/04/2020	5.2.2.02.21
9	PT INDOFARMA GLOBAL M	017.D/RSU-COVID-19/2020	21/04/2020	5.2.2.02.21
10	PT Bintang Megah Medika	014.D/RSU-COVID-19/2020	27/04/2020	5.2.3.35.01
11	PT Rahma Mukti	016.D/RSU-COVID-19/2020	10/04/2020	5.2.3.28.04
12	PT PARIT PADANG	019.D/RSU-COVID-19/2020	04/05/2020	5.2.2.02.21
13	PT INTI SUMBER HASIL S	022.D/RSU-COVID-19/2020	22/05/2020	5.2.2.02.21
14	PT INTI SUMBER HASIL S	012.D/RSU-COVID-19/2020	21/04/2020	5.2.2.02.21
15	PT INTI SUMBER HASIL S	020.D/RSU-COVID-19/2020	12/05/2020	5.2.2.02.21
				5.2.3.49.06
16	CV BIRU LANGIT	021.D/RSU-COVID-19/2020	30/04/2020	
17	Bendahara pengeluaran			5.2.2.03.20
18	PT Anugerah Argon Medika	018.D/RSU-COVID-19/2020	30/04/2020	5.2.2.02.21

19	CV BIRU LANGIT	023.D/RSU-COVID-19/2020	15/05/2020	5.2.3.49.06
20	CV Bhara Karya	024.D/RSU-COVID-19/2020	06/07/2020	5.2.3.35.01
21	CV Kreasi Anak Negeri	011.1/RSU-COVID-19/2020	15/05/2020	5.2.3.49.06
22	CV Hasta Daya Manungga	011.2/RSU-COVID-19/2021	16/05/2020	5.2.3.49.06
JUMLAH				
DANA BTT				
1	CV KHARISMA INDO UTAMA	0001.d/RSU-TT/2020	27/04/2020	5.1.8.11
2	PT TELUK PURSEL	0002.d/RSU-TT/2020	20/05/2020	5.1.8.11

KETERANGAN	JUMLAH BARANG	TGL REALISASI	NILAI
Uang muka		27/04/2020	Rp 49.000.000
Hepafilter	6 UNIT	06/05/2020	Rp 95.000.000
Hepafilter	3 UNIT	06/05/2020	Rp 295.146.000
Uang muka		09/05/2020	Rp 39.000.000
Hepafilter	2 UNIT	06/05/2020	Rp 54.000.000
Biological Isolation Chamber	2 UNIT	20/05/2020	Rp 142.000.000
Rapid Test	12 BOX (ISI	20/05/2020	Rp 125.454.600
Penataan Ruang Isolasi	R.IGD, R.Flamboyan, R. Cempaka	20/05/2020	Rp 79.182.077
Coverall TYPE MICROPOLYSTER	200 SET	20/05/2020	Rp 181.560.000
Coverall TYPE Spoundbond	400 SET		
Kacamata Google	400 Buah		
Facesheal	140 Buah		
Masker N 95	100 Buah		
Rapid Test	2 box (isi 40)	30/05/2020	Rp 16.000.000
Hepafilter	3 UNIT	30/05/2020	Rp 251.028.000
AC-Unit 2 Pk (merk Samsung)	8 Unit	03/06/2020	Rp 103.000.000
AC-Unit 2 Pk (merk Samsung)	5 Unit		
Handsglove Latex Panjang	750 Unit	18/06/2020	Rp 25.200.000
Handsglove Latex Panjang	100 unit	18/06/2020	Rp 55.481.818
Masker N 95	100 box		
Coverall	500 buah	18/06/2020	Rp 101.590.909
Masker N 95	50 box		
Coverall	2000 buah	18/06/2020	Rp 300.000.000
Penataan Ruang Isolasi	R.ANGGR EK, R.BOUGE NVIL, R. Cempaka	18/06/2020	Rp 108.329.342
Belanja Upah		16/07/2020	Rp 2.557.800.000
Rapid Test	18 box	22/07/2020	Rp 74.500.800

Penataan R.Isolasi Tahap 3	R.Cempaka, Bougen vil, VK, Flamboyan, Edelweis, Laborat, ICU	22/07/2020	Rp 133.178.162
Hepafilter	2 Unit	22/07/2020	Rp 52.000.000
Konsultan Perencana		13/08/2020	Rp 11.902.000
Konsultan Pengawas		13/08/2020	Rp 7.450.000
			Rp 4.857.803.708
Belanja Alkes Habis Pakai:			
Strofoam	1200 Buah	08/06/2020	Rp 114.950.000
Helm Faceshield	65 Buah		
Thermometer	19 Unit		
Baju kerja	150 Pieces		
Belanja Alkes Habis Pakai:			
Masker Bedah	200 Box	08/06/2020	Rp 37.000.000